

# Tiverton School Department

## 1999-2000 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 16,885,538
Total District Enrollment*:	2,136
Total District Per Pupil:	\$ 7,905
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 15,942,664
In-District Enrollment:	2,105
In-District Per Pupil:	\$ 7,574
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 15,598,454
In-District Enrollment:	2,105
Adj. District Per Pupil:	\$ 7,410
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 16,885,538	\$ 2,636,544	\$ 0	\$ 154,902	\$ 30,690	\$ 2,493	\$ 14,060,909
% of Total Expenditures:	100.00%	15.61%	0.00%	0.92%	0.18%	0.01%	83.27%
Program Enrollment:		105.35	N/A	109.00	2.09	N/A	2,029.44
% Involvement:		4.93%		5.10%	0.10%		95.01%
<b>Instruction</b>							
Expenditures:	\$ 10,023,425	1,490,583	0	145,010	0	0	8,387,832
% of Total Expenditures:	59.36%	8.83%	0.00%	0.86%	0.00%	0.00%	49.67%
<b>Instructional Support</b>							
Expenditures:	\$ 2,037,028	264,312	0	9,892	0	0	1,762,825
% of Total Expenditures:	12.06%	1.57%	0.00%	0.06%	0.00%	0.00%	10.44%
<b>Operations</b>							
Expenditures:	\$ 2,357,665	0	0	0	0	0	2,357,665
% of Total Expenditures:	13.96%	0.00%	0.00%	0.00%	0.00%	0.00%	13.96%
<b>Other Commitments</b>							
Expenditures:	\$ 1,287,084	881,649	0	0	30,690	2,493	372,252
% of Total Expenditures:	7.62%	5.22%	0.00%	0.00%	0.18%	0.01%	2.20%
<b>Leadership</b>							
Expenditures:	\$ 1,180,336	0	0	0	0	0	1,180,336
% of Total Expenditures:	6.99%	0.00%	0.00%	0.00%	0.00%	0.00%	6.99%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.